PROPOSAL FOR A COMPREHENSIVE

Capital Improvements Program



Proposed \$800 MILLION
General Obligation Bond
Program

- Average \$40 million a year for 20 years

Election Date – April 4, 2017



KCMO.GOV

PROJECT CATEGORIES:











STREETS

BRIDGES

SIDEWALKS

LOOD CONTROL

PUBLIC BUILDINGS

Delivers projects **prioritized** by residents in citizen satisfaction surveys

Focuses on repairing or expanding existing infrastructure citywide

THREE BALLOT QUESTIONS:

Q1) \$600 M | Streets, Bridges and Sidewalks | Creates a new, city-funded sidewalk repair program without homeowner assessments.

Q2) \$150 M | Flood Control | Protect homes and businesses from flooding.

Q3) \$50 M | Public buildings | ADA compliance and replace outdated animal shelter.

ESTIMATED TAXPAYER IMPACT:

RESIDENTIAL	AVERAGE ANNUAL	YEAR 20
\$100,000 HOUSE/ \$15,000 CAR	\$6	\$120
\$140,000 HOUSE/ \$15,000 CAR	\$8	\$160
\$200,000 HOUSE/ \$35,000 CAR	\$12	\$250
COMMERCIAL \$1,000,000 BUILDING/ \$100,000 PERSONAL PROPERTY	\$88	\$1 <i>,767</i>

^{*}These are averages. Some years will be higher, some will be lower.